

November 3, 2023

Daniel Goldner, Chairman New Hampshire Public Utilities Commission 21 S. Fruit St., Suite 10 Concord, New Hampshire 03301

# RE: Northern Utilities, Inc., Docket No. DG 23-086, Revenue Decoupling Adjustment Factor- Compliance Tariff Pages

Chairman Goldner,

Enclosed please find the following tariff pages for Northern Utilities, Inc., filed in compliance with NHPUC Order No. 26,896 in the above referenced proceeding:

NHPUC No. 12 - Northern Utilities, Inc.

Original Page 169 (Revenue Decoupling Adjustment Factor), Twenty-fourth Revised Page 86 (Rate Summary), Twenty-third Revised Page 88 (Rate Summary).

Red-lined versions of these tariff pages are also provided. Twenty-fourth Revised Page 86 and Twenty-third Revised Page 88 will also be included in the Compliance Filing in Docket No. DG 23-085.

In accordance with the Commission's temporary moratorium on paper filings, the Company is submitting these tariff pages only in electronic format.

Thank you for your assistance with this matter.

Regards,

Patrick H. Taylor

Patrick Taylor
Chief Regulatory Counsel taylorp@unitil.com

6 Liberty Lane West Hampton, NH 03842

Twenty-fourth Revised Page 86 Superseding Twenty-third Revised Page 86

# NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION CURRENTLY EFFECTIVE RESIDENTIAL RATES

	Winter Season		Total	Total Billed	d Rates
	November 2023 - April 2024	Tariff	Delivery Rates	Tariff Rates	s, LDAC
		Rates	(Includes LDAC)	Plus Cost	of Gas
Residential Heating	Tariff Rate R 5:				
	Monthly Customer Charge	\$22.20	\$22.20		\$22.20
	Base Distribution	\$0.9259	\$1.0576	\$1.7858	
	RDAF	\$0.0434			
	Total Distribution	\$0.9693			
	LDAC	\$0.0883			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.7282			
Barthard Inc.	Towiff Data D 40.	1	1		
Residential Heating	Tariff Rate R 10:	¢22.20	¢22.20		¢22.20
Low Income	Monthly Customer Charge	\$22.20 \$0.9259	\$22.20	£4.7050	\$22.20
	Base Distribution	· ·	\$1.0576	\$1.7858	
	RDAF	\$0.0434			
	Total Distribution	\$0.9693			
	LDAC	\$0.0883			
	Gas Cost Adjustment:	** 7000			
	Cost of Gas	\$0.7282			
Discount*	Monthly Customer Charge	(\$9.99)	(\$9.99)		(\$9.99)
Discount*	Base Distribution	(\$0.4167)	, · · ,	(\$0.7639)	(******)
Discount*	RDAF	(\$0.0195)	, ,	(+0 000)	
No Discount	LDAC	\$0.0000			
	Gas Cost Adjustment:	75.555			
Discount*	Cost of Gas	(\$0.3277)			
Residential Non-Heating	Tariff Rate R 6:				
	Monthly Customer Charge	\$22.20	\$22.20		\$22.20
	Base Distribution	\$1.4005	\$1.5476	\$2.2758	
	RDAF	\$0.0588			
	Total Distribution	\$1.4593			
	LDAC	\$0.0883			
	Gas Cost Adjustment:				
1	Cost of Gas	\$0.7282			

<sup>\*:</sup> Discount applicable to winter months November through April only.

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Authorized by NHPUC Order No. 26,859 in Docket No. DG 22-020, dated July 12, 2023, Order No. 26,896 in Docket No. DG 23-086, dated October 31, 2023, and by NHPUC Order No. 26,897 in Docket No. DG 23-085, dated October 31, 2023.

Issued by: <u>Daniel Hurstak</u>
Title: Vice President and Treasurer

Twenty-third Revised Page 88 Superseding Twenty-second Revised Page 88

# NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION CURRENTLY EFFECTIVE C & I RATES

	Winter Season November 2023 - April 2024	Tariff	Total Delivery Rates	Total Billed Rates Tariff Rates, LDAC
	-	Rates	(Includes LDAC)	Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40:	\$80.00	\$80.00	\$80.00
	Monthly Customer Charge	\$0.2554	\$0.3085	\$1.0487
	All usage		φυ.3005	φ1.040 <i>1</i>
	RDAF	\$0.0169		
	Total Usage	\$0.2723		
	LDAC Gas Cost Adjustment:	\$0.0362		
	Cost of Gas	\$0.7402		
C&I Low Annual/Low Winter	Tariff Rate G 50:			
oa. 2011 / iiiilaa, 2011 Wiiile.	Monthly Customer Charge	\$80.00	\$80.00	\$80.00
	All usage	\$0.2338	\$0.2588	\$0.9175
	RDAF	(\$0.0112)		,
	Total Usage	\$0.2226		
	LDAC	\$0.0362		
	Gas Cost Adjustment:	40.000		
	Cost of Gas	\$0.6587		
C&I Medium Annual/High Winter	Tariff Rate G 41:			
	Monthly Customer Charge	\$225.00	\$225.00	\$225.00
	All usage	\$0.2881	\$0.3412	\$1.0814
	RDAF	\$0.0169		
	Total Usage	\$0.3050		
	LDAC	\$0.0362		
	Gas Cost Adjustment:	40.7400		
	Cost of Gas	\$0.7402		
C&I Medium Annual/Low Winter	Tariff Rate G 51:  Monthly Customer Charge	\$225.00	\$225.00	\$225.00
	All usage	\$0.1763	\$0.2013	\$0.8600
	RDAF	(\$0.0112)		ψ0.0000
		\$0.1651		
	Total Usage			
	LDAC Gas Cost Adjustment:	\$0.0362		
	Cost of Gas	\$0.6587		
COLUMN Annual/High Winter	Tariff Rate G 42:	1		
C&I High Annual/High Winter	Monthly Customer Charge	\$1,350.00	\$1,350.00	\$1,350.00
	All usage	\$0.2182	\$0.2713	\$1.0115
	RDAF	\$0.0169		•
	Total Usage	\$0.2351		
	LDAC	\$0.0362		
	Gas Cost Adjustment:	\$0.0302		
	Cost of Gas	\$0.7402		
C&I High Annual/Low Winter	Tariff Rate G 52:			
, , ,	Monthly Customer Charge	\$1,350.00	\$1,350.00	\$1,350.00
	All usage	\$0.1791	\$0.2041	\$0.8628
	RDAF	(\$0.0112)		
	Total Usage	\$0.1679		
	LDAC	\$0.0362		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.6587		

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Issued by: Title: <u>Daniel Hurstak</u> Vice President and Treasurer

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and by NHPUC Order No. 26,897 in Docket No. DG 23-085, dated October 31, 2023.

Original Page 169

NHPUC No. 12 - Gas Northern Utilities, Inc

## CALCULATION OF REVENUE DECOUPLING ADJUSTMENT FACTOR ("RDAF")

## PEAK - NOVEMBER 1, 2023 THROUGH APRIL 30, 2024

Line #	Description	Class Groups					
		Residential Heating R-5, R-10	Residential Non Heating R-6	C&I High Load Factor G-50, G-51, G-52	C&I Low Load Factor G-40, G-41, G-42		
1	Beginning Balance - November 1, 2022	\$0	\$0	\$0	\$0		
2	Monthly Revenue Variances (MRV) - November 1, 2022 - April 30, 2023	(\$3,246,301)	(\$8,549)	\$150,580	(\$687,996)		
3	Collections/(Credits) associated with current RDAF (thru April 2023)	\$0	\$0	\$0	\$0		
4	Carrying Costs - (November 2022 - April 2023	(\$57,124)	(\$164)	\$2,697	(\$7,198)		
5	Revenue Decoupling Adjustment (RDA) for (credit)/collection	(\$3,303,425)	(\$8,713)	\$153,277	(\$695,193)		
6	RDA Cap (+/-)	\$696,310	\$15,664	\$150,931	\$411,389		
7	RDA Deferral	(\$2,607,114)	\$0	\$2,345	(\$283,804)		
8	RDA eligible for credit/(collection)	(\$696,310)	(\$8,713)	\$150,931	(\$411,389)		
9	Estimated Firm Sales & Firm Transportation Volumes (therms) (November 1, 2023 - April 30, 2024)	16,052,326	148,279	13,530,217	24,340,176		
10	Peak RDAF Rate (\$/therm)	\$0.0434	\$0.0588	(\$0.0112)	\$0.0169		

<sup>(1)</sup> The initial off-peak period includes August 1 - October 31, 2022 actual MRV plus 3 months actual and 3 months estimate RMV for May 1 - October 31, 2023.

Authorized by NHPUC Order No. 26,896 in Docket No. 23-086, dated October 31, 2023

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Title: Vice President and Treasurer

Twenty-third Twenty-fourth Revised Page 86
Superseding Twenty-Second Twenty-third Page 86

# NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

## CURRENTLY EFFECTIVE RESIDENTIAL RATES

Summer Winter Season August November 2023 - October 2023 April 2024		Tariff Rates		Total Delivery Rates (Includes LDAC)		Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas	
Residential Heating	Tariff Rate R 5:  Monthly Customer Charge  All Usage Base Distribution  _RDAF  Total Distribution  LDAC  Gas Cost Adjustment:  Cost of Gas	\$22.20 \$0.9259 \$0.0434 \$0.9693 \$0.1871 \$0.3708	\$0.0883 \$0.7282	\$1.1130	\$22.20 \$1.0576	\$1.4838	\$22.20 <u>\$1.7858</u>
Residential Heating Low income	Tariff Rate R 10:  Monthly Customer Charge  All Usage Base Distribution RDAF  Total Distribution  LDAC  Gas Cost Adjustment:  Cost of Gas	\$22.20 \$0.9259 \$0.0434 \$0.9693 \$0.1871	\$0.0883 <b>\$0.7282</b>	\$ <del>1.1130</del>	\$22.20 <u>\$1.0576</u>	\$ <del>1.4838</del>	\$22.20 <u>\$1.7858</u>
Discount* Discount* Discount* No Discount* No Discount*	Monthly Customer Charge All Usage Base Distribution _RDAF LDAC Gas Cost Adjustment: Cost of Gas	\$0.00 \$0.0000 \$0.0000 \$0.0000	(\$9.99) (\$0.4167) (\$0.0195)	\$0.00 \$0.0000	(\$9.99) (\$0.4362)	\$0.00 \$0.0000	(\$9.99) (\$0.7639)
Residential Non-Heatin	Tariff Rate R 6: Monthly Customer Charge All Usage Base Distribution _RDAF Total Distribution LDAC	\$22.20 \$1.4005 <u>\$0.0588</u> <u>\$1.4593</u> <u>\$0.1871</u>	<u>\$0.0883</u>	\$ <del>1.5876</del>	\$22.20 <u>\$1.5476</u>	\$ <del>1.958</del> 4	\$22.20 <u>\$2.2758</u>

\$0.3708 **\$0.7282** 

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Authorized by NHPUC Order No. 26,713 in Docket No. DG 22-059, dated October 27, 2022, and by NHPUC Order No. 26,745 in Docket No. DE 22-081, dated December 14, 2022 and by Order No. 26,859 in Docket No. DG 22-020, dated July 12, 2023, Order No. 26,896 in Docket No. DG 23-086, dated October 31, 2023, and by NHPUC Order No. 26,897 in Docket No. DG 23-085, dated October 31, 2023.

Gas Cost Adjustment: Cost of Gas

Issued by: <u>Daniel Hurstak</u>
Title: Vice President and Treasurer

<sup>\*:</sup> Discount applicable to winter months November through April only.

Twenty-second Twenty-third Revised Page 88 Superseding Twenty-first Twenty-second Page 88

# NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION CURRENTLY EFFECTIVE C & I RATES

Summer Winter Season -August November 2023 - October 2023 April 2024		Tariff	Total Delivery Rates (Includes LDAC)		Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas	
		Rates				
C&I Low Annual/High Winter	Tariff Rate G 40: Monthly Customer Charge All Usage Base Distribution RDAF	\$80.00 \$0.2554 <b>\$0.0169</b>	\$ <del>0.3057</del>	\$80.00 <u>\$0.3085</u>	\$ <del>0.7232</del>	\$80.00 <u>\$1.0487</u>
	Total Distribution  LDAC  Gas Cost Adjustment:  Cost of Gas	\$0.2723 \$0.0503 \$0.0362 \$0.4175 \$0.7402				
		<del>\$0.7170</del> <u>\$0.7402</u>				
C&I Low Annual/Low Winter	Tariff Rate G 50:  Monthly Customer Charge All Usage Base DistributionRDAFTotal Distribution LDAC Gas Cost Adjustment:	\$80.00 \$0.2338 (\$0.0112) \$0.2226 \$0.0503 \$0.0362	\$ <del>0.2841</del>	\$80.00 <u>\$0.2588</u>	<del>\$0.5964</del>	\$80.00 <u>\$0.9175</u>
	Cost of Gas	<del>\$0.3123</del> <b>\$0.6587</b>				
C&I Medium Annual/High Winter	Tariff Rate G 41:  Monthly Customer Charge  All Usage Base Distribution  RDAF  Total Distribution  LDAC	\$225.00 \$0.2881 \$0.0169 \$0.3050	\$0.3384	\$225.00 <u>\$0.3412</u>	\$0.7559	\$225.00 <u>\$1.0814</u>
	Gas Cost Adjustment: Cost of Gas	\$0.0503 \$0.0362 \$0.4175 \$0.7402				
C&I Medium Annual/Low Winter	Tariff Rate G 51: Monthly Customer Charge All Usage Base Distribution RDAF Total Distribution LDAC Gas Cost Adjustment:	\$225.00 \$0.1763 (\$0.0112) \$0.1651 \$0.0503 \$0.0362	\$ <del>0.2266</del>	\$225.00 <u>\$0.2013</u>	\$ <del>0.5389</del>	\$225.00 <u>\$0.8600</u>
	Cost of Gas	\$ <del>0.3123</del> <u>\$0.6587</u>				
C&I High Annual/High Winter	Tariff Rate G 42:  Monthly Customer Charge All Usage Base DistributionRDAF Total Distribution LDAC	\$1,350.00 \$0.2182 \$0.0169 \$0.2351 \$0.0503 \$0.0362	\$0.2685	\$1,350.00 \$0.2713	<del>\$0.6860</del>	\$1,350.00 <u>\$1.0115</u>
	Gas Cost Adjustment:	\$0.4175 \$0.7402				
C&I High Annual/Low Winter	Cost of Gas  Tariff Rate G 52:  Monthly Customer Charge All Usage Base Distribution RDAF Total Distribution LDAC	\$1,350.00 \$0.1094   \$0.1791 (\$0.0112) \$0.0503   \$0.0362	\$0.1597	\$1,350.00 \$0.2041	\$0.4 <del>720</del>	\$1,350.00 \$0.8628
	Gas Cost Adjustment: Cost of Gas	<del>\$0.3123</del> \$0.6587				

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NHPUC No. 12 - Gas

Northern Utilities, Inc

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